



BOARD MEETING
July 18, 2013
FY2014 Proposed Budget

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Today's agenda

- Call to order
- Roll call
- Approval of agenda
- Approval of FY 2014 budget

FY 2014 Budget

- Implements strategic plan
- Total funds reduced 31%
- AIPP fully reimbursed by capital budget
- Grants reduced 15%
- Continues targeted local investments

